

Memorandum



Date: January 17, 2008

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Airport and Tourism Committee

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name.

Subject: Monthly Report from the Florida Department of Transportation on the Miami Intermodal Center

ATC
Agenda Item No. 7(F)

Attached is a report provided by the Florida Department of Transportation regarding the Miami Intermodal Center Program. The report responds to a request that a monthly program status be provided through the Airport and Tourism Committee.

A handwritten signature in black ink, appearing to read "Michael Short", written over the printed name.

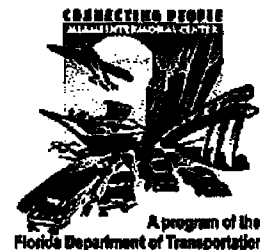
Assistant County Manager

FIELD OFFICE

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Miami Intermodal Center



January 3, 2008

Honorable Commissioner Jose "Pepe" Diaz
District 12
Stephen P. Clark Center
111 N.W. 1st Street, Suite 320
Miami, Florida 33128

**Subject: Monthly Progress Report to the BCC's Airport and Tourism Committee (ATC)
on the Miami Intermodal Center (MIC) Program**

Dear Commissioner Diaz:

In response to your request at the July 24th Board of County Commission Meeting, I have enclosed, for your information, the MIC Program Progress report for the period ending December 31, 2007.

As always, I look forward to working with you and your staff on this most important program. If you have any additional questions, please feel free to contact me at 305.470.5145.

Sincerely,

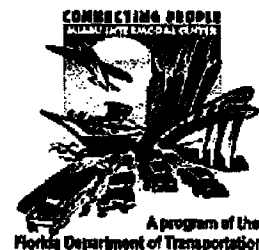


Gary L. Donn, P.E.
Director and MIC Project Manager

Enclosure

C: John Martinez, P.E., District Secretary
Ric Katz, Kommunikatz, Inc.

Miami Intermodal Center



Miami Intermodal Center (MIC) Program Progress Report to the Airport and Tourism Committee of the Board of County Commissioners

December 2007
(Volume 1, #5)

General

- The MIC's Temporary Plat was approved by Miami-Dade County.

Rental Car Center (RCC)

- Construction continues on the first thru third level in areas of the QTA and Ready Return.
- The north and south core lobbies continues construction thru the second level of the Ready Return area.
- Approximately 70% of the underground storm and sanitary lines have been installed
- Turner Construction has invoiced approximately \$61.9 million or 19% of the Total Project Budget as of November 2007. The total amount of work product placed and invoiced to date is 14.9%.
- DBE participation target is 15% for all subcontractors of which 0.2% or \$276k has been reported at this time
- Turner's contract completion date for the RCC has been revised to January 2010 due to delays concerning the Fuel System Installation activity. Turner's detailed construction schedule has been submitted and is under review and mitigation measures are being discussed with Turner at this time to recover the schedule.
- Turner has introduced a safety incentives raffle program to increase safety awareness and compliance for the project labor force and reduce work related injuries.

Rental Car Center (RCC) – Space Allocation

- The Department and the Miami-Dade Aviation Department are scheduling a meeting in January with the Rental Car Companies to discuss Customer Lobby and rental car space allocation issues. The meeting has tentatively been set for January 31.

Roadway

- No major issues or changes to report; roadway construction on Le Jeune Road and the MIC/MIA Interchange is to be completed by March 2008.
- The contract for the reconstruction of NW 21st Street between NW 39th Avenue and NW 37th Avenue was let in September and work will commence in the spring of 2008.

MIA Mover (APM) and MIA Mover Station at the MIC

- MDAD is pursuing the APM System under its current DBOM procurement by conducting discussions with all three proposes. Revised bids are due January 9, 2008. MDAD expects to make their decision to award in May 2008 to avoid delay to the overall program.
- GMP #5 for construction of the MIC-MIA Station (the MIC station for the MIA Mover) was issued to Turner for pricing on June 4, 2007 and a pre-proposal meeting was held on June 22, 2007. Turner's price proposal was received August 31, 2007 and rejected on September 20, 2007, due to schedule and price issues. Subsequent dialog with Turner resulted in a revised proposal being submitted on November 9, 2007 which remains under review. Construction was originally scheduled to begin in October 2007 and be completed by December 2008; however, due to additional time required trying to reach an equitable contract the start of construction will slip until February 2008.

Central Station Transit Hub

- 100 % Construction Documents for the West Concourse (phase I) were completed on June 22, 2007. Final Construction Documents for the East Concourse (phase II) are essentially complete but will not go forward to permitting at this time due to the lag before construction is scheduled to begin. A JPA with MDT is being developed that will include the construction of the West Concourse, MDT Bus Plaza, and MDT bus circulator roadway in the contract for construction of the Earlington Heights extension of the Metrorail. Construction under this contract is scheduled to begin in October 2008.

Landscaping

- The contract letting for the Landscaping on the LeJeune Road Corridor was October 31, 2007; award of the contract is pending. Construction is scheduled to begin March 2008 and be completed by August 2009 (520 days).

SFRTA (Tri-Rail)

- The SFRTA (Tri-Rail) Temporary Station design is completed. Because the Department and Turner Construction could not negotiate an acceptable construction fee in GMP#5, the department has decided to advertise the project as a stand-alone Design/Build contract. The contract would be executed by May 2008 and construction completed by September 2008.